



November 15, 2023

ITEM TITLE: RESOLUTION NO. 2023-101 AWARDING A PUBLIC WORKS CONTRACT FOR CONSTRUCTION OF THE 10TH STREETScape ENHANCEMENT PROJECT (S22107) AND APPROPRIATING \$410,000 TO THE PROJECT BUDGET. (0390-86 & 0720-10)

ORIGINATING DEPARTMENT:

Public Works

EXECUTIVE SUMMARY: Resolution No. 2023-101 awards a contract to Fordyce Construction, Inc. for the 10th Streetscape Enhancement Project at a bid price of \$1,171,685. Fordyce Construction, Inc. was the lowest responsible and qualified bidder. The City received two bids on the project. The Engineer’s construction estimate for the project was \$900,000. This resolution also authorizes a budget transfer in the amount of \$410,000 to the 10th Streetscape Enhancement Project (S22107) from available Transnet and SB1 funds.

RECOMMENDATION:

Adopt Resolution No. 2023-101 awarding the contract for the 10th Streetscape Enhancement Project to Fordyce Construction, Inc. in the amount of \$1,171,685, and authorize a budget transfer in the amount of \$410,000 to the 10th Streetscape Enhancement Project (S22107) from available Transnet and SB1 funds.

OPTIONS:

- Approve resolution and recommendation from staff
- Reject bids and provide direction to staff on how to proceed on the project
- Request additional information and an additional report

BACKGROUND/ANALYSIS:

The City is fortunate to have been awarded a grant to rehabilitate 10th Street. In 2013, the 700 block of 10th Street was determined by the City Council to need a master plan for street improvements. During the master planning effort, the City as well as consultants identified community needs for the corridor by public outreach and discussions with residents.

The master plan of the project has been partially constructed by private owners redeveloping their parcels leaving missing gaps that need to be constructed by the City of Imperial Beach as part of this project.

At the September 21, 2022 Council meeting the City Council approved through Resolution No. 2022-75 the acceptance of \$812,262 from the Clean California Grant and the appropriation of \$270,754 in Transnet funds to use as the City match.

The project engineering design and specifications were completed by Kimley-Horn, one of the City's on-call engineering firms, in September 2023. The project construction was advertised for bids in October 2023. A public bid opening was scheduled for Thursday, November 2, 2023. Bids were opened as scheduled. The following are the bid results:

	Bid Amount
1. Fordyce Construction, Inc.	\$1,171,685
2. Montano Pipeline, Inc.	\$1,280,625

The Engineer's Estimate for the base bid was \$900,000.

The lowest qualified bid was from Fordyce Construction, Inc.

Additional funds are necessary for construction of the project. Staff recommends transferring funds from Transnet and SB1 available funds to this project.

ENVIRONMENTAL DETERMINATION:

This project may be categorically exempt pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15301 (Existing Facilities) and Section 15304 (Minor Alterations to Land).

FISCAL IMPACT:

Budget:

Clean California Grant (S22107)	\$ 812,262
Transnet City Match (S22107)	\$ 270,754
Additional Funds - Transnet	\$ 180,000
Additional Funds – SB1	<u>\$ 230,000</u>
TOTAL REVENUE	\$1,493,016

Expenditure:

Engineering Design, Bid Support, Construction Management and Testing	\$ 230,000
Public Works Contract – Construction	\$1,171,685
Project Contingency	<u>\$ 91,331</u>
TOTAL EXPENDITURES	\$1,493,016

FISCAL YEAR: 2024
BUDGETED: \$1,083,016
BUDGET AMENDMENT Yes
ACCOUNT NO(S): 202-5016-531.2006
207-5000-532.2006
PROJECT NO(S): S22107

FISCAL ANALYSIS: The 10th Streetscape Project (S22107) will result in an additional appropriation from Transnet funds in the amount of \$180,000 and SB1 funds in the amount of \$230,000. These funds will be re-allocated from the previously approved FY24 Annual Roadway Improvement Project (S24102).

CURRENT BUDGET: \$1,083,016
ANTICIPATED EXPENDITURE: \$1,493,016

ATTACHMENTS:

ATT 1 - Resolution No. 2023-101

RESOLUTION NO. 2023-101

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, AWARDING A PUBLIC WORKS CONTRACT FOR CONSTRUCTION OF THE 10TH STREETScape ENHANCEMENT PROJECT (S22107) AND APPROPRIATING \$410,000 TO THE PROJECT BUDGET

WHEREAS, the City has been awarded a grant to rehabilitate 10th Street; and

WHEREAS, at the September 21, 2022 Council meeting the City Council approved through Resolution No. 2022-75 the acceptance of \$812,262 from the Clean California Grant and the appropriation of \$270,754 in Transnet funds to use as the City match; and

WHEREAS, the project design and specifications were completed by Kimley-Horn, one of the City's on-call engineering firms, in September 2023. The project construction was advertised for bids in October 2023. A public bid opening was scheduled for Thursday, November 2, 2023; and

WHEREAS, upon review of the bids, the lowest responsible and qualified bid was submitted by Fordyce Construction, Inc. Staff recommends awarding the construction contract for a not-to-exceed amount of \$1,263,016 which includes \$91,331 in contingency to Fordyce Construction, Inc.; and

WHEREAS, the Resolution authorizes an appropriation of \$180,000 to the Project's budget from Transnet funds and an appropriation of \$230,000 in SB1 funds for a total project cost of \$1,493,016 which includes a project contingency.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The legislative body hereby accepts the lowest responsible bid from Fordyce Construction, Inc.
3. The contractor shall not commence construction or order equipment until they have received a Notice to Proceed.
4. The works of improvement shall be constructed in the manner and form and in compliance with the requirements as set forth in the plans and specifications for the project.
5. The City Manager or designee is authorized to sign a not to exceed construction contract for \$1,263,016 with Fordyce Construction, Inc. which includes \$91,331 in contingency.
6. The Finance Director is authorized to amend the FY23/24 Budget in the following accounts: 202-5016-531.2006 by re-allocating \$180,000 from project S24102 (FY24 Roadway Improvements) to project S22107 (10th Streetscape Project) and 207-5000-532.2006 by re-allocating \$230,000 from project S24102 (FY24 Roadway Improvements) to project S22107 (10th Streetscape Project).

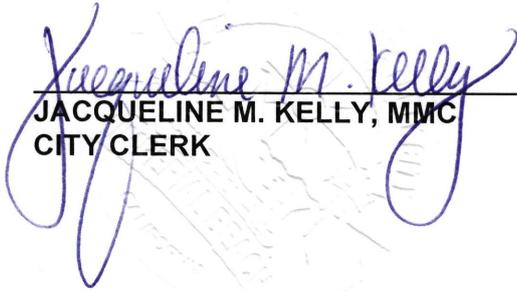
PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial Beach at its meeting held on the 15th day of November 2023, by the following vote:

AYES: COUNCILMEMBERS: FISHER, SEABURY, MCKAY, LEYBA-GONZALEZ, AGUIRRE
NOES: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE



PALOMA AGUIRRE, MAYOR

ATTEST:



**JACQUELINE M. KELLY, MMC
CITY CLERK**